

# Energy Efficiency Program Activity by Town

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Town Name: PROVNC TOWN  
Program Period: 2025  
Current Dates: 5/1/2025 - 5/31/2025  
Cumulative Dates: 1/1/2025 - 5/31/2025

| Program Initiative                                      | Current Period     |                     |              | Cumulative Period  |                     |              |              |                    |
|---|--------------------|---------------------|--------------|--------------------|---------------------|--------------|--------------|--------------------|
|   | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget       | Actual % of Budget |
| A1a - Residential New Homes & Renovations               | -11,721.00         | \$33,506.25         | 4            | 14,178.43          | \$68,409.00         | 9            | \$0.00       | 0.00%              |
| A2a - Residential Coordinated Delivery                  | 900.00             | \$2,370.64          | 4            | 29,832.00          | \$39,162.88         | 18           | \$294,473.83 | 13.30%             |
| A2b - Residential Conservation Services (RCS)           | 0.00               | \$1,330.00          | 6            | 0.00               | \$6,020.00          | 27           | \$50,297.08  | 11.97%             |
| A2c - Residential Retail                                | -7,106.40          | \$20,280.00         | 6            | -1,072.75          | \$49,987.50         | 25           | \$0.00       | 0.00%              |
| A3i - Residential HEAT Loan                             | 0.00               | \$0.00              | 0            | 0.00               | \$70.00             | 2            | \$0.00       | 0.00%              |
| Res Subtotal  | -17,927.40         | \$57,486.89         | 20.00        | 42,937.68          | \$163,649.38        | 81           | \$344,770.91 |                    |
| Res % of Total  | 100.00%            | 100.00%             | 100.00%      | 23.06%             | 43.34%              | 81.00%       | 45.27%       |                    |
| B1a - Income Eligible Coordinated Delivery              | 0.00               | \$0.00              | 0            | 5,633.38           | \$28,988.05         | 7            | \$263,159.08 | 11.02%             |
| IE Subtotal   | 0.00               | \$0.00              | 0.00         | 5,633.38           | \$28,988.05         | 7            | \$263,159.08 |                    |
| IE % of Total   | 0.00%              | 0.00%               | 0.00%        | 3.03%              | 7.68%               | 7.00%        | 34.55%       |                    |
| C1a - C&I New Buildings & Major Renovations             | 0.00               | \$0.00              | 0            | 0.00               | \$0.00              | 0            | \$0.00       | 0.00%              |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00               | \$0.00              | 0            | 0.00               | \$0.00              | 0            | \$0.00       | 0.00%              |
| C2a - C&I Existing Building Retrofit                    | 0.00               | \$0.00              | 0            | 40,553.00          | \$180,098.80        | 7            | \$153,679.55 | 117.19%            |
| C2a - C&I Existing Building Retrofit - Municipal        | 0.00               | \$0.00              | 0            | 0.00               | \$0.00              | 0            | \$0.00       | 0.00%              |
| C2b - C&I New & Replacement Equipment                   | 0.00               | \$0.00              | 0            | 97,103.36          | \$4,880.00          | 5            | \$0.00       | 0.00%              |
| C&I Subtotal  | 0.00               | \$0.00              | 0.00         | 137,656.36         | \$184,978.80        | 12           | \$153,679.55 |                    |
| C&I % of Total  | 0.00%              | 0.00%               | 0.00%        | 73.92%             | 48.99%              | 12.00%       | 20.18%       |                    |
| Total   | -17,927.40         | \$57,486.89         | 20           | 186,227.42         | \$377,616.23        | 100          | \$761,609.55 |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.